



### **Snehakunja Wellness centre**

Snehakunja trust (R) was founded in 1976 by a great visionary and surgeon late Dr. Kusuma Sorab, who has dedicated her total life for the benefit of society. Under her eminent leadership the Vivekananda Arogyadhama was built to serve the health care needs of the community. At present, considering the current need of the community this health care setup has evolved as an Ayurveda Holistic Health Care Centre with all necessary infrastructure and service facilities including well-furnished accommodation, vegetarian food-court, trained medical attendants and experienced professionals.

We are glad to bring it to the notice of our advisors, trustees and other well-wishers that Snehakunja has added two more cottages specialized in offering health and wellness related services at reasonable cost. The new airconditioned cottages are dedicated to provide quality services and comfortable stay to the general public. These cottages could be used to accommodate visitors and guests apart from patients who seek professional wellness related treatments such as health screening, stress reduction programs, body weight management measures, panchakarma therapies, beauty and skin care procedures, physiotherapy and exercises, personalized diet and nutrition education etc.

The Vivekananda Arogyadhama has opened an assisted living facility to older people. The nursing care services given here will include attending to their day-to-day personal chores such as bathing and personal hygiene, physical exercises/walking, nutrition, recreational activities and above all attending to their specific health problems. The Arogyadhama also provide yoga based spiritual and aesthetic guidance to the admitted people to lead a betterment in quality of life.

We provide the post operative care to economically less privileged people who has undergone major surgeries or to those who had chronic non-infectious illness requiring prolonged paramedical care for recuperation. The natural setting of the hospital amidst groves close to the Arabian sea Eco beach and serene estuary of river Sharavathi are ideal for convalescing patients. The hospital has facilities for providing Panchakarma treatment services for restoration and rejuvenation of health. The doctors and the nursing staff are dedicated to selfless service.

### **REVIEW OF PROGRESS DURING 2020-2024**

During the last three years we have made substantial progress in building our infrastructure, reconstruction, expanding hospital services into new areas, securing more FCRA project funds, improved administration and additional resource mobilization and farm investment.

Table 1 Overview of **Annual Turnover** during 2020-21 to 2024-25

Year	Hospital & Others Kasarkod	Farm - Kavalagere	FCRA/ State Projects	Total
2020-21	44,80,352.00	2,74,169.00	1,37,68,107.00	1,85,22,628.00
2021-22	69,84,907.00	1,61,640.00	2,72,09,090.00	3,43,55,637.00
2022-23	57,94,026.00	2,04,440.00	2,52,78,125.00	3,12,76,591.00
2023-24	49,00,495.00	1,34,990.00	2,71,72,747.00	3,22,08,232.00
2024-25	95,71,437.00	3,06,365.00	1,89,75,020.00	2,88,52,822.00
	<b>3,17,31,217.00</b>	<b>10,81,604.00</b>	<b>11,24,03,089.00</b>	<b>14,52,15,910.00</b>

Our overall turnover has been increased in the year 2021-22, 2022-23 and 2023-24 mainly due to substantial increase in the funding from FCRA projects. In the year 2024-25, Hospital and farm income got increased and the CSR projects are implemented. Due to the FCRA denial we have not received FCRA project funds. The farm income shown an increase of Rs.1, 71,375.00 during this period. We present below summary of our progress for your kind review and assessment.

### 1. Vivekananda Arogyadhama

Table 2 Some Indicators of Progress of Vivekananda Aarogya Dhama (Jan to Dec)

January to December	2020	2021	2022	2023	2024
Average bed (IP) utilizes days per month	344	432	429	351	313
Available in-patient bed during 365 days of the year.	7320	7300	7300	7300	7320
in-patient cumulative bed utilized days during 365 days of the year	4128	5184	5148	4212	3756
<b>%of bed utilization</b>	<b>56.5%</b>	<b>71%</b>	<b>70.5%</b>	<b>57.7%</b>	<b>51.3%</b>
Monthly outpatient average	86	80	85	56	50
<b>Op/day average</b>	<b>2.83</b>	<b>2.61</b>	<b>2.8</b>	<b>1.8</b>	<b>1.6</b>
Yearly total out visit number	1036	955	1022	669	606

- Number of In-patients treated during January 2024 to December 2024- 121
- Number of Out-patients treated during January 2024 to December 2024 – 606
- Medicines prepared by Snehakunja during the FY 2024-25

Table 3

Sl No	Name of the medicine	Quantity	Rate	Amount
1	Madiphalarasayana – 150gm	12	Rs.150.00	Rs. 1,800.00
<b>Total Amount from the medicine prepared</b>				<b>1,800.00</b>

Medicine preparation Expenditure around Rs. 604.00.

Table 4. Net income from Hospital section:

FY	Hospital Income	Hospital Exp	Net Profit
2022-23	48,32,533.00	39,80,081.00	8,52,452 .00
2023-24	34,48,786.00	23,49,387.00	10,99,349.00
2024-25	31,53,452.00	22,75,932.00	8,77,520.00

## 2. Brief Report of the research and development projects implemented during 2024-25

### I. **Project Title:** Biodiversity Conservation and Tree Plantation

**Funding Agency:** Himalaya Wellness Company, Makali, Tumkur Road, Bangalore-562162

**Total Budget:** INR Rs.1,33,84,962.00

**Project Period:** May 1st, 2024 to April 30th, 2026.

**PI:** Dr. Narasimha Hegde

The main objective of this project is to:

- a) Conserve the biodiversity through planting 1, 70,000 trees at Sirsi under Social Forestry theme in the local community and protect the environment.
- b) To maintain an eco-friendly environment around the region and reduce global warming, air pollution, soil erosion and improve greenery.

To bring back the flora and fauna and further establish the ecological balance. The landscape will need to attract bees, birds and butterflies and thereby help improve soil moisture locally over a period.

- c) Hosting education & awareness programs on environment sustainability among the local community.

The Western Ghats Mountain ranges, running parallel along the west coast of India, constitute one of the eighteen 'hottest global biodiversity hotspots' of the world, because of their large number of endemic biota and the scale and speed of their current habitat loss (Myers et al. 2000). The mountain ranges support - together with Sri Lanka - about 4780 vascular plant and 1073 vertebrate species, of which, respectively, 2180 (i.e., 0.7 % of the world's plant species) and 355 species (i.e., 1.3% of the global vertebrate species) are endemic. At the same time, the region has lost most of its primary vegetation with only 6.8 % of the original vegetation remaining (Myers et al. 2000). Uttara Kannada (13.85 ° – 15.7166° N, 74.166° – 75.2833° E) is one of the most densely vegetated (81% of geographic area under forests cover, but not the original vegetation) districts within the Western Ghats and is endowed with rich natural resources.

Vanalli and Kodnagadde village panchayats in Sirsi taluk was selected for planting, which includes villages Vanalli, Gonsar, Kodnagadde, Kalgadde – Kanchigadde, Mensi, Balekayimane, Songinmane and Guruvalli. In total 43 sites were chosen for planting 178000 seedling from 130 species.

The species selection process and the numbers for this conservation project was carefully designed to meet multiple ecological, economic, and conservation objectives. The selection of species fell into several key categories: medicinal plants, timber species, non-timber forest product (NTFP) yielding species, fruit-bearing species, and green leaf manure species. Each category was chosen to serve specific roles within the ecosystem and the local economy. By choosing a diverse range of species, the project aims to restore ecosystem balance, enhance biodiversity, and support sustainable resource use.





**Fig 1. Project site, digging pits before planting**

We have planted 32 species that are unique (endemic) to the Western Ghats, a biodiversity hotspot known for its rich flora and fauna. A total of 49,343 saplings from these species were planted, focusing on preserving the unique flora native to this region. There are 69 species that are endemic to Indian subcontinent. The largest quantity of saplings was planted in this category, with a total of 122,980 saplings, demonstrating a strong emphasis on promoting native Indian species and supporting local biodiversity.



**Fig 2. Planting initiation by the range forest officer and local communities Species selection**





**Fig 3. Planting Activity**

## **II. Project Title: Biodiversity Conservation and Mangrove Plantations**

**Funding Agency:** Himalaya Wellness Company, Makali, Tumkur Road, Bangalore-562162

**Total Grant Received:** INR. 23, 65,295.00

**Project Period:** May 01st, 2024, to October 31<sup>st</sup>, 2025

**PI:** Dr. Narasimha Hegde

The main objective of this project is to:

- a) Conserve the biodiversity through restoration of Mangroves by planting 1lakhs saplings ay Gazni, Gokarna and improving the mangrove area.
- b) To maintain an eco-friendly environment around the region and reduce global warming, air pollution, soil erosion and improve greenery. Mangroves to act as Carbon Sinks.
- d) Increased benefits in terms of flood control, ground water recharge, coastal erosion control.
- e) Hosting education & awareness programs on environment sustainability among the local community including carbon sinks, climate change mitigation and adaptation measures.

Mangroves are plant communities occurring in the inter-tidal zones along the coasts of tropical and subtropical countries. They are highly productive ecosystems with rich biodiversity and valuable contributions to the economy and coastal protection. Mangroves provide a unique and critical habitat for various species, including fish, crustaceans, and birds. Mangroves act as a natural buffer against

coastal erosion by stabilizing shorelines. Their root systems trap sediments, preventing soil erosion and protecting adjacent areas from storm surges. Mangroves can filter pollutants and improve water quality, offer opportunities for sustainable livelihoods, such as eco-tourism, traditional fishing, and aquaculture. These services are influenced by various environmental, biological, social, economic, cultural and political factors. Mangroves provide an extensive range of ecosystem services including carbon sequestration, nutrient cycling, water purification, provision of nursery habitats, coastal erosion control, moderations of extreme events and biodiversity reserves.

1. **Baseline surveys:** Initial assessments to identify degraded mangrove areas and understand local environmental conditions.
2. **Community engagement:** Active involvement of local communities through awareness workshops, nursery trainings and participatory planning.
3. **Nursery rising:** Mangrove species have been raised in the nursery to get optimum survival rates.
4. **Species selection:** Choosing native mangrove species suited to the specific ecological conditions of the Aghanashini estuary.
5. **Site preparation:** Clearing invasive species and preparing the area for planting while minimizing disturbances to existing biodiversity.
6. **Plantation activities:** Implementation of mangrove planting using scientifically backed techniques such as propagule planting and planting of nursery raised saplings.

As part of the mangrove restoration efforts, a nursery has been established in Masuru where we raised 1,00,000 saplings, encompassing six mangrove species. Some of the rare and non-dominant or sparsely distributed species, such as *Bruguiera cylindrica* and *Rhizophora apiculata* were also raised in the nursery to ensure species diversity in the Aghanashini estuary.

Each mangrove species was propagated using techniques tailored to their ecological requirements to ensure optimal growth and survival rates:

1. ***Avicennia officinalis*:** Seeds were collected during the fruiting season and pre-soaked in freshwater before planting in polybags filled with a mixture of estuarine soil and sand. The seedlings were kept in partially shaded areas until they developed strong root systems.
2. ***Rhizophora mucronata*:** Propagules were directly collected from mother trees and planted in polybags. These were placed in standing water to simulate intertidal conditions, ensuring proper root and shoot growth.
3. ***Kandelia candel*:** Propagules were planted in containers filled with a mixture of estuarine soil.
4. ***Bruguiera cylindrica*:** Rarely available species hence the seeds were carefully germinated in freshwater before being transferred to polybags. These were placed in shaded nursery beds and watered regularly.
5. ***Rhizophora apiculata*:** Propagules were planted in a mixture of estuarine soil and sand in containers.



6. *Sonneratia alba*: Seeds were soaked in water to encourage germination and planted in polybags. The seedlings were grown under controlled conditions with periodic inundation to simulate their natural environment.



**Fig. 4. Different stages of nursery**



**Fig. 5. Different stages of nursery**





**Fig. 6. Planting of mangroves with community participation**

**III. Project Title:** Ecological restoration of Tropical Freshwater Swamp Forests and long-term protection, Central Western Ghats

**Funding Agency:** The Habitat Trusts, 806, Siddhartha, 96, Nehru Place, New Delhi-110019

**Total Budget:** INR Rs. 31,51,380.00

**Project Period:** May 2024 to April 2025

**PI:** Dr. Narasimha Hegde

The main objectives of the Project are:

1. Identifying, mapping, and upgrading TFSFs in the Western Ghats region of Karnataka and updating the information for swamps in Uttara Kannada district for which a mapping exercise has already been done by us. Swamp categorization using ecological and social parameters, cost-benefit assessment to assess TFSF to be rehabilitated or restored and subsequently identify most optimal lands for purchase to secure them - making a comprehensive list of lands for sale, pricing, and possibilities of converting them into TFSF (legally owned by a reliable trust and FRA-claimed land).
2. Participatory ecological restoration of degraded TFSFs in forest department-owned and community-owned lands in Uttara Kannada based our previous study.
3. To understand the microclimate requirements of obligatory swamp ecosystem species. Develop a methodology for soil treatment protocol for swamps based on soil studies supported by this project.
4. Influence creation and expansion of Myristica specific budget head in the management plans of Karnataka Forest Department.

Tropical Freshwater Swamp Forests (TFSFs) are unique ecosystems occurring in the valleys and plains of undulating landscapes in the Western Ghats, which provide a suitable microclimate for them. In the Western Ghats, they are tree-covered wetlands within evergreen forests. These swamps shelter some of the last relics of ancient vegetation. Within the climax evergreen forests, they occupy poorly drained depressions that often open into a river or rivulet. They provide critical ecosystem services and host several endemic and endangered species. Over 20 species are found exclusively in the swamp forests,



including some of the pale endemic species like *Myristica fatua* var. *magnifica*, *Gymnacranthera canarica*, *Vateria indica* and *Dipterocarpus indicus*. Large populations of the endangered and endemic primate Lion Tailed Macaque (*Macaca silenus*) and Great Pied Hornbill (*Buceros biornis*) are also found here. Several amphibian species like *Micrixalus kottigeharensis*, *Pseudophilautus amboli* are present here. The newly discovered amphibian species *Nyctibatrachus kumbara* also found in these forests.

Tried to increase the soil moisture in the restored site by construction of check dams. However, it had a limited impact on improving soil moisture and 'soil restoration'. A check dam was constructed to improve the soil moisture. Also, irrigation facility from the pipe we also done. However, the soil surface was changed and there was no organic content in the soil. Barren open soil resulted in establishment of pioneer species like *Macaranga*, and few other species. In *Myristica* swamps, at the driest time of the year, they need a minimum of 35% or more soil moisture, based on our initial observation. Need more data to suggest exact soil moisture for each swamp species. Installed microclimate loggers in selected swamps to understand this.

Detailed floristic composition studies were conducted in randomly selected swamps by running a line transect of 5 m breadth along the stream course of selected swamp. The species which are indicators of habitat disturbances, and others which are typical to swamps such as those with specialized modifications for the swampy conditions are treated as facultative and obligatory species respectively. To enable the active participation of local villagers decentralized nurseries were established close to the swamp through community participation for raising typical swamp specific species as well as swamp associated species. An extensive ecological assessment of seven different swamp sites, along with the analysis of previously gathered data, compiled a comprehensive species checklist. This checklist details the diversity of swamp species observed across the study areas. The data has been organized to highlight various categories of species, including obligatory swamp species, associated species, and evergreen species. In addition to the species list, growth data such as girth and height measurements have been systematically recorded in the 7 swamp sites. This growth data provides valuable insights into the health and development of the species across different sites. The complete set of species checklists, along with the growth data provides a detailed view of the diversity and development of the swamp species in these regions. Threats for newly identified swamps and in general to the TFSF visited are gradual expansion of agriculture land – areca orchards in Utara Kannada and Shivamogga, coffee estates in Kodagu. Water diversion from the TFSFs for household needs and for agriculture is a common practice which will have a negative impact on TFSFs especially in peak summer season. Clearing the vegetation in the catchment region (both forest and Betta land) and collecting biomass are observed. Construction of roads near and adjacent to the TFSFs by cutting them is another major threat noticed in TFSFs. Killing of steno endemic species like *Elaeocarpus venustus* for establishing/expanding the coffee estates and even for materials used in centring (building constructions).









**Note:** DFM Karnataka Phase II project workshop will be held on June 2025 and the unspent advance amount will be utilized in this workshop. Further, we have received the order from MHA for the revision petition and suggested to submit the reapplication for the FCRA registration.

### Research and Development Projects

Table 5 DETAILS OF THE PROJECTS April 2024 to March 2025

<b>PI: Dr. Narasimha Hegde</b>					
<b>Year</b>	<b>2024-25</b>				
<b>Sl No</b>	<b>Project Title</b>	<b>Funding Agency</b>	<b>Gross Amount Received</b>	<b>Income to Snehakunja</b>	<b>% of budget</b>
1	Biodiversity Conservation and Tree Plantation	Himalaya Wellness Company, Bangalore	1,33,84,962.00	14,13,609.00	11%
2	Biodiversity Conservation and Mangrove Plantation	Himalaya Wellness Company, Bangalore	23,65,295.00	2,56,150.00	11%
3	Ecological restoration of Tropical Freshwater Swamp Forests and long-term protection, Central Western Ghats	The Habitat Trusts, New Delhi	31,51,380.00	1,65,462.00	5%
	<b>GRAND TOTAL</b>		<b>1,89,01,637.00</b>	<b>18,35,221.00</b>	<b>10%</b>

Table 6. Other social Projects

<b>Sl No</b>	<b>Title</b>	<b>Funding Agency</b>	<b>Date/yr.</b>	<b>Gross amt recvd.</b>	<b>Income to SKT</b>
<b>Other projects:</b>					
1	Beach Cleaning Programme	NCCR, Chennai	1st April 2024	48,383.00	0.00
2	Beach Cleaning Programme	NCCR, Chennai	31 <sup>st</sup> May 2024	25,000.00	0.00
<b>FCRA &amp; State Project Interest:</b>					
3	FCRA interest	All funds	2024-25	1,10,820.00	0.00
4	Local Project Interest	All funds	2024-25	1,27,968.00	39,790.00
<b>Total</b>				<b>4,83,442.00</b>	<b>1,89,002.00</b>

### Other Project details:

- Total Interest received from FCRA Utilization is Rs. 1,10,820.00 in this year but cannot be utilized because of the FCRA denial.
- Interest received from Local Project fund Rs, 88,178.00 and will be utilized for the project activities. Rs. 39,790.00 received from the from the Mutual fund redemption amount, it will be utilized for the trust activities.

Table 7. Donations received during 2024-25

Sl No	Name of the person	Amount
1	Ms. Sheela Sharachandra	2,000.00
2	Ms. Geeta Naik, Trustee	55,000.00
3	Jasmine Apparels Pvt Ltd	3,00,000.00
4	Shri Ramrao & Smt.Sitabai Nilekani Memorial Relief Trust, Canara Bank	8,000.00
5	Kum. Dhatri Goureesh Bhat	3,000.00
6	Narayan Avadhani	18,000.00
<b>Total donations received</b>		<b>3,86,000.00</b>

### 3. Horticulture and Medicinal Farm

Snehakunja has 12 acres of farm land on the foothills of Western Ghats (20 kms from Honnavar town) with coconut, areca nut, pepper, turmeric and other medicinal plants. The dairy with 9 local cows yields milk and sold to local households.

Table 8 Production and Income from farms

Sl No	Type of Income	2023-24		2024-2025		Type of Expenditure	2023-24	2024-25
		Qty.	Amount	Qty	Amount			
1	Coconut Sale	12095	1,27,630.00	21329	2,75,188.00	Coconut Harvesting & labour payment	4,35,789.00	5,12,728.00
2	Pepper	5 kg	2,000.00		340.00	Capital Expenditure	16,000.00	63,078.00
3	Netmug				410.00	JCB Work		
4	Arecanut	2500	5,000.00		-	Cow Feed & Other Expenses	60,975.00	95,738.00
5	Fruits & Others		2937.00		1,370.00	Organic Manure		
6	Godown		10,500.00		46,125.00	Travelling & Transportation	20,450.00	1,200.00
7	Organic Manure		50,000.00		1,18,199.00	Rooting, Manure supply for Arecanut plants	39,330.00	25,136.00
	<b>Total Income</b>		<b>1,98,067.00</b>		<b>4,41,632.00</b>	<b>Total Expenditure</b>	<b>5,72,544.00</b>	<b>6,97,880.00</b>



#### 4. Additional Fund Mobilization

It may be noted that we are mobilizing additional funds through internship programs, rentals from cottages, organizing workshops and training programs, rentals from research scholars and guests. A summary of such fund mobilized is furnished below.

Table 9 Other new Income sources

Income from Internship, Workshop & Other Programmes			
Sl. No.	Particulars	2023-24	2024-25
1	Internship Programs to the college and university students	41,620.00	68,500.00
2	Workshops and capacity building	3,000.00	7,500.00
3	Visitors of project scholars		3,300.00
4	Quarters rent from Staff	17,570.00	16,840.00
5	Rentals from Patients	11,484.00	
6	Rentals from Diet Center (BBC)	30,000.00	
7	Outside Visitors	52,014.00	30,767.00
8	Airbnb payouts	7,372.00	
	<b>Total</b>	<b>1,63,060.00</b>	<b>1,26,907.00</b>

#### 5. Infrastructure Development:

- Upstairs office building roofing and ceiling
- Wellness center construction
- CCTV Installation in Hospital building and Mess Building
- Improvement of the Garden in the Snehakunja campus
- Hospital wards renovation work will be done

Table 10. Income and Expenditure of 2023-24 & 2024-25

<u>Income</u>	<u>2023-24</u>	<u>2024-25</u>	<u>Expenditure</u>	<u>2023-24</u>	<u>2024-25</u>
Hospital Net Income	10,99,349.00	8,77,520 .00	Farm Exp	5,72,544.00	6,97,880.00
Farm Income	1,98,067.00	4,41,632.00	Desktop, comp. repair and other office & Admin exp(Acc. & Audit)	4,33,669.00	4,54,738.00
Income from Mallige Mess	6,08,560.00	5,95,700.00	Exp of Mallige Mess	3,49,693.00	4,69,677.00
Income from FCRA/State projects	5,50,236.00	23,00,621.00	Electricity Charges	1,38,371.00	1,28,517.00
Other Projects, Awards, Donations	3,04,696.00	3,86,002.00	Updating of Website	18,400.00	
Income from workshop, rent etc.	1,63,060.00	1,26,907.00	Repairs and Maintenance	1,01,199.00	36,407.00
Income from Others (Int., disc. sourabha)	3,08,349.00	3,68,166.00	General Trust Exp	4,07,400.00	3,76,123.00
Bank of Baroda FD	3,52,721.00	7,26,740.00	RDP Salary	2,44,320.00	2,02,102.00

KVG Bank FD		3,01,663.00	Upstairs Office Building Roofing		87,900.00
Mutual Fund Redemption for WC Construction		34,00,000.00	Food Charges	1,47,775.00	690.00
			Wellness Center Construction & Inaugration Exp	6,40,700.00	45,39,256.00
			Dasavala Building Repair	1,63,765.00	11,542.00
			Garden Implementation		61,118.00
<b>Total Income</b>	<b>35,85,038.00</b>	<b>95,24,951.00</b>	<b>Total Expenditure</b>	<b>32,31,827.00</b>	<b>70,65,950.00</b>

## 6. Other Achievements & Developments

1. We have received the order from MHA for the revision application, mentioned that we need to apply for the new FCRA registration.
2. We have applied for the CRZ clearance for the constructed diet center through Parivesh portal as suggested by the CRZ office, Karwar.
3. Wellness building details and images uploaded in the online stay booking platform AIRBNB website (It is an online platform that connects hosts (property owners) with travellers seeking unique stays and experiences).
4. We have requested Canara bank to donate the Panchakarma Equipment and Air Conditioners to the wellness building and they agreed to make donation in the month of June 2025.
5. Bank of Baroda donated the partial amount for purchase of the wheel chair for our Hospital.
6. Jasmine Apparels Pvt. Ltd, Bangalore donated Rs.3lakhs for Hospital and Garden maintenance.

## 7. Workshops and capacity building programs

The Trust has organized a workshop and capacity building programs during 2024-25 as part of its rural development projects.

Table 12.

Training Workshop Title	Date	No. of Participants	Place	PI
Biodiversity conservation - Project launch, consultative workshop on restoration of betta land -a common land in Sirsi	5 <sup>th</sup> June 2024	140	Sirsi	Mr. Narasimha Hegde
Biodiversity Conservation – Plant diversity conservation and value addition of medicinal plants and Fiber plants.	8 <sup>th</sup> Mar 2025	55	Sirsi	Mr. Narasimha Hegde

### • Biodiversity conservation - Project launch, consultative workshop on restoration of betta land -a common

A one-day consultative workshop was organized at Vanalli regarding long-term protection of common land in Sirsi - *Bettaland*, in Uttara Kannada district of Karnataka. It was held on the occasion of international environment day, June 5<sup>th</sup> 2024.

Objectives of the workshop were to launch the social forestry planting program and to meet various stakeholders to discuss and finalize the project planning and initiate the planting activities.



In the opening remarks, Narasimha Hegde elaborated the purpose of meeting and planting and ecological restoration of common land in the region with the financial support from Himalaya wellness company.

Species selection – based on the topography, slope, gradient, existing canopy or vegetation density it is decided to select the species accordingly. Few hardy plant species could be considered for planting in the higher elevation and in the open area, where as evergreen and sensitive species like *Myristica* and *Garcinia* in the area already having at least few percent of canopy cover.

Participants urged that the species should be of following uses;

- a) species for domestic use – fuel wood and dry leaf,
- b) species of medicinal plants – both
- c) Non-Timber Forest Products (NTFPs) yielding
- d) agriculture
- e) religious



**Project launch - involving state forest department, Cooperatives, Panchayat Raj institute and VFCs**

Less than 2% of famers are still putting fire to a small fraction of the area thinking that they would get better quality of fodder grass (locally it is called *Bena*). These areas as already excluded from the planting, meanwhile the participants said that it is essential to convince them ill effect of firing on the climate and species under climate change circumstances. They said this planting activity is a better occasion to convince them. Deputy range forest officer Nadaf and members of village forest committee assured that they are willing to do this awareness program.

To ensure long term involvement of local communities for protection it was decided involve them since planning and execution. Participants discussed that the selected list of species especially fruit trees, medicinal plants and NTFP species have the potential of future marketing. It is possible to involve Village Forest Committees (VFCs), women SHGs and Parna Western Ghats Farmer producer Company for further value additions, improved processing and value chain development.

Students and teachers from Gajanana high school, Vanalli were present during the occasion.

Range Forest Officer planted *Ficus religiosa* plant to indicate the beginning of the planting activity.

Padmanabha Bekematha welcomed the gathering and Manjunath Arekatta, director Mensi cooperative society and Parna FPO performed vote of thanks. More than 140 participants attended the program.

### • Biodiversity Conservation – Plant diversity conservation and value addition of medicinal plants and fiber plants.

A one-day workshop was conducted on world women's day at Jajigudde, Vanalli panchayat area of Sirsi taluk, Uttara Kannada district. Farmers, Doctors, Women, local bamboo and cane craftsmen, tribal women have participated in it.

Deforestation and forest degradation pose significant threats to forest ecosystems. Forests have been destroyed by various factors such as livestock, insects, disease, wildfires and human activities damaged. In order to reverse the damage, it is crucial to get involved in restoring and protecting forest areas, which can be achieved through tree planting initiatives. Trees are an integral part of various ecosystems such as forests, copses and wetlands. They interact with other organisms and ecosystem components, forming a balanced and interconnected web of life. Trees provide shade, regulate temperature, improve soil fertility, control erosion and help maintain the hydrological cycle, benefiting numerous species within the ecosystem.

In this background, more than 1,70,000 trees are planted in support of Himahala wellness company in 2024 in degraded betta land of Vanalli and Jaddigadde panchayat area in Sirsi taluk, Uttara Kannada district.

### Details of Activities, Trainers and value-added products

Sl. No	Name of the activity	Training conducted by	Raw materials used	Product made	Use of Product
1	Making Kshira Bala Taila	Dr. Kavya Ravindran	Bala ( <i>Sidacordifolia</i> ) Ksheera (Cow's Milk) Tila Thailam (Sesame Oil), Mulethi (Licorice)	Kshira Bala Taila	Used to relieve joint pain and inflammation, strengthen muscles, and support neurological health
2	Making Nirgundi Taila	Dr. Kavya Ravindran	Leaves of Vitex negundo and Tila taila	Nirgundi Taila	Used in Ayurveda to treat various ailments such as headaches, venereal diseases such as syphilis, rheumatism, sprains, fever, cough, urinary problems, boils
3	Bamboo and Cane container (chooli) making	Krishna Siddi and Sunanda Siddi	Bamboo and cane	container (chooli)	Agriculture use



4	Bamboo and Cane container (Butti) making	Lakshman Siddi and	Bamboo and cane	container (Butti)	Agriculture use
5	Making of Cane Sieve	Shridhar Bhat	Cane	Sieve	Cleaning rice and wheat
6	Making of Cane trunk		Cane	trunk	Household use
7	Making of mobile cover from Black creeper	Madi	ichnocarpus frutescens	mobile cover	Mobile holding

Participation of local tribal community, farmers, women made program more participatory. The activities details are as under

- Dr. Kavya Ravindran, Sunanda Siddi, Madi and others have inaugurated the function by lightening the lamp
- Goureesh Bhat has started the program by performing Yakshagana metaphor gloriously.
- Dr. Narasimha Hegde made program walkthrough by explaining the participatory approach in environment conservation programs, importance of sustainable harvesting of forest resources, Value addition of NTFPs.
- In the first session, Dr Kavya Ravindran showed the variety of herbal medicine preparation by using locally available resources. 1) Kshira Bala Taila and 2) Nirgundi taila. She explained the properties of raw materials and process of preparation. She showed the actual preparation at the spot. She also explained how to use both medicines. Participants have clarified all of their doubts by asking questions. Totally 10 liters of medicines which have more than Rs 30,000 worth have been prepared in the workshop.
- Krishna Siddi and Sunanda Siddi showed making of Bamboo and cane containers. They explained how to collect raw material, how the materials should be tempered and how much quantity of raw materials are required. In one and half hours they prepared on big container which is the most necessary tool in local agriculture.
- Laxman Siddi who is famous as “Butti Laxmana” has prepared one medium size cane container which is closely netted by tempered cane fibre. He showed how to temper the cane and bamboo and netting the container.
- Shridhar Bhat showed netting of a sieve which is a very useful tool in cleaning rice and wheat. He made it from tempered cane fibre.
- Yanku Gouda showed preparation of cane trunk netting. It is very hard work and takes lot of time to finish out.
- Madi, who is expert in netting various kind of household decorative items like flower haus, show light covers, hanging pots and many other materials. She showed making of mobile holder by netting black creeper. She explained tempering of black creeper also.
- Prasanna Hegde, Goureesh Bhat and Anand Hegde interviewed all experts who have showed their skills and trained the participants.
- At the end of the program, Dr Narasimha and Shridhar Hegde performed a Indian classical music composition of flute and vocal for one and half hours.
- Mr. P G Hegde and Nagaveni Hegde have prepared and served the traditional food which is made up of local medicinal plants.
- Parna Western Ghat FPO has agreed to make arrangement to sale all.



Inauguration



Informative speech



Shridhar Bhat making cane sieve

### 8. Details of Investment in Mutual Funds in the name of Snehakunja Trust

Sl No	Mutual Funds	Folio No.	Amount Invested	Current Value	Appreciation /Gains	Redemption	XIRR %
1	DSP	6589490	38,40,000.00	59,53,423.00	21,13,423.00	50,00,000.00	19.83%
2	ICICI	16930797	31,60,000.00	52,70,741.00	21,10,741.00	40,00,000.00	22.42%
3	SBI	28484089	25,41,159.00	30,22,247.00	4,81,088.00	24,00,000.00	8.93%
	<b>Total</b>		<b>95,41,159.00</b>	<b>1,42,46,411.00</b>	<b>47,05,252.00</b>	<b>1,14,00,000.00</b>	

Remaining in Mutual Fund Rs. 28,46,411.00

### 9. Details of Investment in Fixed Deposit in the name of Snehakunja Trust

SL No	Bank Name	Duration of FD	FD Account Number	Date of Mature	Maturity Amount	Rate of return
1	Bank of Baroda Honnavar	1 Years	51150300003189	17-04-2025	3,91,381.00	6.75%
2	Honnavar Urban Co-Operative Bank Ltd	1 Years	2001/17230/1/2	14-06-2025	8,00,251.00	7.25%
3	Syndicate Bank/ Canara Bank Honnavar	1 Years	140020667952/4	19-08-2025	6,84,585.00	6.85%
4	Canara Bank Honnavar	3 Years	140208416986/1	31-03-2025	40,51,800.00	7.40%



5	Canara Bank Honnavar	3 Years	140208418120/1	31-03-2025	40,51,800.00	7.40%
	<b>Total</b>				<b>99,79,817.00</b>	

#### 10. Human resources (list of staff, recruitments, retirements) voluntary services

Total Number of Staff :18

Hospital Section :11

Kavalagere Farm: 2

Kasarkod Farm:1

Administration: 2

Rural Development: 1

Mallige Mess :2

#### 11. Present Advisory Committee of Snehakunja Trust

Sl. No.	Name of the member	Address	Contact No.	Date of joining as Advisor
1	Shri. Mahabaleshwar Subramanya Bhat	Advocate Doddahonda, Po: Vandur Honnavar-581341 <a href="mailto:msbhatadvocate@gmail.com">msbhatadvocate@gmail.com</a>	9448609937 9731492551	16 <sup>th</sup> December 2020
2	Prof. Gopal Naik	Professor, Economic & Social Services Indian Institute of Management Bangalore. <a href="mailto:gopaln@iimb.ac.in">gopaln@iimb.ac.in</a>	9742221312	15 <sup>th</sup> December 2020
3	Shri. Ashok Bhat	ACF Ammanavara Mane Po: Navilgone- 581338 Tq: Honnavar Uttara Kannada <a href="mailto:acf.ashok@gmail.com">acf.ashok@gmail.com</a>	9448797444	18 <sup>th</sup> December 2020
4	Prof. Amalendu Jyothishi	School of Development Azim Premji University Bangalore 560007 <a href="mailto:amalendu.jyotishi@gmail.com">amalendu.jyotishi@gmail.com</a>	9900213825	21 <sup>st</sup> August 2021
5	Shri. Prasanna S	Research Consultant S/o Giridhar Rao 23-36/1 Prashantha Chokkabettu, Suratkal Manglore 575014 <a href="mailto:Pras.kota@gmail.com">Pras.kota@gmail.com</a>	8431454415	21 <sup>st</sup> August 2021
6	Narayan K. A	State Coordinator NETFISH: MPEDA Vinayaka Krupa Building, Anandshetti Circle, Attavara Mangalore – 575001 <a href="mailto:Narayana.nf@mpeda.gov.in">Narayana.nf@mpeda.gov.in</a>	9448530798 9148533037	21 <sup>st</sup> August 2021
7	Dr. Suresh Hegde	Dental Surgeon, Social Worker Bastipete Kumta Near Kumbheshwar Temple	8088153810	11 <sup>th</sup> February 2022


		<a href="mailto:drsureshhegde2@gmail.com">drsureshhegde2@gmail.com</a>		
8	Dr. Mahabaleshwar R Hegde	H No.7/3, Sayimane, Nilkund Siddapur, Uttarakannada Karnataka – 581331 <a href="mailto:getmabu@gmail.com">getmabu@gmail.com</a>	9881910653	11 <sup>th</sup> April 2024
9	B V Raveendranath	Chartered Accountant Shree Anegudde, G P Road Sagar, Shimoga Sagar – 577401 <a href="mailto:bvrnath@gmail.com">bvrnath@gmail.com</a>	7353765599	11 <sup>th</sup> April 2024
10	Dr. Vijayalaxmi M Naik	“Mandara” Opposite ITI, B H Road, Honnavar – 581334 Uttarakannada <a href="mailto:vijayalaxminaik1@gmail.com">vijayalaxminaik1@gmail.com</a>	9448526401	27 <sup>th</sup> November 2024

## 12. Board of Trustees

Name	Designation	Address
Dr. Ramachandra Bhatta	President	Padmashree, 2-10-778/19, NODU, 5 <sup>th</sup> Cross, Bejai, Mangalore.
Shri. Narasimha Hegde	Secretary	At: Manigadde, Po: Vanalli, Sirsi-581336, Uttara Kannada
Dr. Mahesh Pandit	Treasurer	‘Samanvita’ 30602a/1, Opp. Road of SARPI centre, Bandegadde, Honnavar-581334. Uttara Kannada.
Dr. M.D. Subhashchandran	Member	763/10, Sokaanmakki cross, Hosa Heravatta, Kumta-581343, Uttara Kannada
Shri. K.N. Anand	Member	No.13, 3 <sup>rd</sup> cross, Ground floor, Desai Garden, Vasantapura Main Road, Bangaluru South, Konanakunte, Bengaluru-560062
Ms. Rajarajeshwari Joshi	Member	‘Kadambini’, 2 <sup>nd</sup> Main, 5 <sup>th</sup> Cross, Narayanpur, Dharwad-580008
Ms. Geeta S. Naik	Member	Ambuja Building, Melinkeri, Hegde, Kumta-581330 Uttara Kannada
Shri. Shridhar Hegde	Member	S/o ShivanandHegde Keremane, Po:Gunavante, Honnavar 581348
Mr. Prakash Mesta	Member	Marine Biologist & Member of Karnataka Biodiversity Board No.369, Yesubandr Behind Trishul Friends Kelaginapalya Honnavar – 581334
Mr. Anand Hegde	Member	Po:Bisilkoppa, Sirsi, Yekkambi, Uttarakannada, Karnataka – 581358



### 13. Auditors Report, Balance Sheet and P&L A/c for the FY 2023-24

<b>RBV &amp; CO.</b> CHARTERED ACCOUNTANTS		<b>RAVEENDRANATH B.V</b> :AI, DIRM(ICA), <b>roprietor</b>
FRNo : 0276255	GST : 29ABOPR2194P1ZK	Io : 028679

**INDEPENDENT AUDITORS' REPORT**

To, **Board of Trustees,  
Snehakunja Trust, Honnavar**

**Report on the Financial Statements**

**Opinion:**

I have audited the accompanying financial statements of SNEHAKUNJA TRUST, HONNAVAR, which comprises the Income and Expenditure Account, Receipts and Payments and Balance Sheet as at 31-03-2024 and a summary of the significant accounting policies and other explanatory information.

In My opinion and to the best of My information and according to the explanations given to me, the financial statements read with the schedules and notes thereto give a true and fair view:

- (a) In the case of the Balance Sheet, of the state of affairs of the SNEHAKUNJA TRUST, HONNAVAR as at 31-03-2024.
- (b) In the case of the Income and Expenditure Account, Excess of expenditure over Income for the year ended 31-03-2024.
- (c) In the case of Receipts and payments Account of the SNEHAKUNJA TRUST, HONNAVAR.

**Basis for Opinion:**

I conducted My audit in accordance with the Standards on Auditing (SAs) issued by ICAI. My responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of My report. I am independent of the entity in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) and I have fulfilled My other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for My opinion.

**Responsibilities of Management**

The Board of Trustees are responsible for the matters with respect to the preparation of these financial statements that give a true and fair view of the financial position, and financial performance of the Trust in accordance with the accounting principles generally accepted in India, including the Accounting Standards prescribed by ICAI. This responsibility also includes the maintenance of adequate accounting records for safeguarding of the assets of the Trust and for preventing and detecting the frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate Internal financial control, that are operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.



**Auditor's Responsibilities for the Audit of the Financial Statements**

My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes My opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, I exercise professional judgment and maintain professional skepticism throughout the audit.

DATE : 06-09-2024  
PLACE : SAGAR



For "RBV & CO."  
CHARTERED ACCOUNTANTS  
FRN:0276255

A handwritten signature in green ink, appearing to read 'Raveendranath B.V.', written over a horizontal line.

CA RAVEENDRANATH B.V

(Proprietor)

M.No: 028679

UDIN : 24028679BKBOTY7209

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SRI ANEGUDDE, G.P.ROAD, SAGAR-577 401, KARNATAKA

| 08183-226696 | 7353765599 | bvrnath@gmail.com | www.cabvr.in |



**SNEHAKUNJA TRUST**  
Tonka Road, Kasarkod, Honnavar, Uttara Kannada - 581342

Reg. NoE-237(KWR),CRNO 619/23  
PANo:AABTS6477L

AY:- 2024-25  
FY:- 2023-24

**Balance Sheet as at 31st March, 2024**

Particulars	Sch	As at March, 2024 (₹)	As at March 2023 (₹)
<b>FUNDS AND LIABILITIES</b>			
<b>I Corpus &amp; Other Funds</b>			
(a) Corpus Funds	1	75,43,024.60	75,43,024.60
(b) General Funds	2	1,46,45,105.71	1,52,84,770.16
(c) Designated Funds	3	2,44,040.00	2,44,040.00
(d) FCRA Projects	4	40,69,677.03	98,45,987.05
(e) Other Projects	5	13,510.00	19,11,274.00
<b>II Liabilities</b>			
(a) Current Liabilities	6	4,77,296.08	8,12,197.68
<b>Total</b>		<b>2,69,92,653.42</b>	<b>3,56,41,293.49</b>
<b>ASSETS</b>			
<b>I Fixed Assets</b>	7	99,64,779.50	99,74,580.00
<b>II Non-current assets</b>			
(a) Non-current investments	8	1,23,25,479.97	1,24,63,428.97
<b>III Current assets</b>			
(b) Cash and Bank	9	44,04,893.64	1,29,02,050.37
(c) Short-term loans and advances	10	1,44,053.00	1,65,553.00
(d) Other current assets	11	1,53,447.31	1,35,681.15
<b>Total</b>		<b>2,69,92,653.42</b>	<b>3,56,41,293.49</b>

See accompanying significant accounting policies and notes to the financial statements 1-22

As per my report of even date

For "RBV & CO."

Chartered Accountant

FRN:027625S



**CA RAVEENDRANATH B.V**

(Proprietor)

MLNo: 028679

UDIN : 24028679BKBOTY7209

DATE : 06-09-2024

PLACE : SAGAR

For and on behalf of the Board of Trustees

**Dr. Ramachandra Bhatta**

President

**Shri Narasimha Hegde**

Secretary

Trustee

Trustee

Trustee

**RAMACHANDRA BHATTA**

**RA BHATTA**

*President*

**Snehakunja Trust**  
Kasarkod, Honnavar  
581342 (U.K.)

**SECRETARY**  
**SNEHAKUNJA**  
KASARKOD-581342

Digitally signed by  
RAMACHANDRA BHATTA  
Date: 2024.12.18 12:51:39  
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**SNEHAKUNJA TRUST**  
Tonka Road, Kasarkod, Honnavar, Uttara Kannada - 581342

Reg. NoE-237(KWR),CRNO 619/23  
PANo:AABTS6477L

AY:- 2024-25  
FY:- 2023-24

**Income and Expenditure account for the year ended 31st March, 2024**

SL No.	Particulars	Sch	As at March, 2024 (₹)	As at March 2023 (₹)
<b>INCOME</b>				
1	Donations and Grants	16	1,26,300.00	2,01,380.00
2	Income from Main objectives	17	38,42,387.00	43,89,846.00
3	Incidental Receipts	18	4,86,950.00	7,57,103.70
4	Other Income	19	4,37,439.90	4,37,629.07
	<b>Total Income</b>		<b>48,93,076.90</b>	<b>57,85,958.77</b>
<b>EXPENSES</b>				
1	Objective Reated Expenses	20		
a	Medical Relief	20.1	23,49,387.00	38,38,881.00
b	Education	20.2	10,500.00	13,000.00
c	Preservation Of Environment	20.3	2,56,474.00	-
d	Other Expenses	20.4	17,18,245.62	17,65,665.78
2	Incidental Expenses	21	4,91,538.73	2,33,954.48
3	Depreciation	7	7,06,668.00	-
	<b>Total Expenses</b>		<b>55,32,813.35</b>	<b>58,51,501.26</b>
	<b>Excess of Expenditure over Income (II-I)</b>		<b>6,39,736.45</b>	<b>65,542.49</b>
	<b>Excess of Income over Expenditure (I-II)</b>		<b>-</b>	<b>-</b>

See accompanying significant accounting policies and notes to the financial statements

1-22

As per my report of even date

For "RBV & CO."  
Chartered Accountant  
FRN-0276255



**CA RAVEENDRANATH B.V.**  
(Proprietor)  
M.No: 028679  
UDIN : 24028679BKBOTY7209

For and on behalf of the Board of Trustees

**Dr. Ramachandra Bhatta**  
President

**Shri Narasimha Hegde**  
Secretary

Trustee

Trustee

Trustee

**RAMACHANDRA BHATTA**  
Digitally signed by  
RAMACHANDRA BHATTA  
Date: 2024.12.18 12:53:14 +05'30'  
*President*  
**Snehakunja Trust**  
Kasarkod, Honnavar  
581342 (U.K.)  
*N Hegde*  
**SECRETARY**  
**SNEHAKUNJA**  
KASARKOD-581342



**SNEHAKUNJA TRUST**  
Notes to the Financial Statements

**SCHEDULES TO THE SOURCES OF FUNDS**

Particulars	As at March, 2024 (₹)				As at March 2023 (₹)
	Opening Balance	Additions During the year	Deductions During the year	Closing Balance	Closing Balance
<b>Schedule 1 : Corpus Fund</b>					
a) Trust Corpus Fund	32,79,730.90	-	-	32,79,730.90	32,79,730.90
b) Stabilisation Fund	39,09,293.70	-	-	39,09,293.70	39,09,293.70
c) Specific Donation A/c	3,54,000.00	-	-	3,54,000.00	3,54,000.00
<b>Total</b>	<b>75,43,024.60</b>	<b>-</b>	<b>-</b>	<b>75,43,024.60</b>	<b>75,43,024.60</b>
<b>Schedule 2 : General Funds</b>					
a) Income & Expenditure A/c	1,47,92,537.01	-	6,39,736.45	1,41,52,800.56	1,47,92,537.01
b) Other Reserve Fund	4,92,233.15	72.00	-	4,92,305.15	4,92,233.15
<b>Total</b>	<b>1,52,84,770.16</b>	<b>72.00</b>	<b>6,39,736.45</b>	<b>1,46,45,105.71</b>	<b>1,52,84,770.16</b>
<b>Schedule 3: Designated Funds</b>					
a) Wellness Centre Fund	1,44,040.00	-	-	1,44,040.00	1,44,040.00
b) Building Fund	1,00,000.00	-	-	1,00,000.00	1,00,000.00
<b>Total</b>	<b>2,44,040.00</b>	<b>-</b>	<b>-</b>	<b>2,44,040.00</b>	<b>2,44,040.00</b>
<b>Grand Total</b>	<b>2,30,71,834.76</b>	<b>72.00</b>	<b>6,39,736.45</b>	<b>2,24,32,170.31</b>	<b>2,30,71,834.76</b>



*N Rheya*  
**SECRETARY**  
**SNEHAKUNJA**  
**KASARKOD-581342**

RAMACHANDRA BHATTA  
DRA BHATTA  
*President*  
Snehakunja Trust  
Kasarkod, Honnavar  
581342 (U.K.)

Particulars	As at March, 2024 (₹)				As at March 2023 (₹)
	Opening Balance	Additions During the year	Deductions During the year	Closing Balance	Closing Balance
<b>Schedule 4: FCRA Projects</b>					
a) Akkadisalu Campaign Project	105.00	-	105.00	-	105.00
b) CAF America - TARGET Project	-	22,36,412.70	-	22,36,412.70	-
d) DFM - KARNATAKA PHASE II PROJECT	6,79,914.38	1,82,969.00	8,59,912.20	2,971.18	6,79,914.38
e) DFM - KERALA PROJECT	14,374.25	2,158.40	16,532.65	-	14,374.25
f) GIZ Project	817.20	-	-	817.20	817.20
g) Handprint Tech Pte Ltd	11,50,604.92	28,637.13	11,79,242.05	-	11,50,604.92
h) Hieffer International Project	77,77,063.40	2,87,42,072.00	3,65,18,932.25	203.15	77,77,063.40
i) RRAN PROJECT	2,810.00	-	-	2,810.00	2,810.00
j) SSRC II - CEPA PROJECT	38,181.30	2,295.20	40,476.50	-	38,181.30
k) Supraja Foundation- Hongkong	-	45,31,617.00	30,40,992.55	14,90,624.45	-
<b>Unutilised Interest</b>					
l) Interest Received on A/c No.16222	1,10,064.60	1,83,818.00	26,090.25	2,67,792.35	1,10,064.60
m) SBI BANK INTEREST	72,052.00	95,994	1,00,000	68,046.00	72,052.00
<b>Total</b>	<b>98,45,987.05</b>	<b>3,60,05,973.43</b>	<b>4,17,82,283.45</b>	<b>40,69,677.03</b>	<b>98,45,987.05</b>
<b>Schedule 5: Other Projects</b>					
a) Beach Cleaning Programme	-713.00	713	-	-	-713.00
c) NABARD (Bivalve Culture)	-1,652.00	1,652	-	-	-1,652.00
d) Supraja Foundation	19,07,157.00	1,64,077	20,57,724	13,510.00	19,07,157.00
e) ICSF - Workshop Fund	8,634.00	-	8,634	-	8,634.00
g) CCRYN	-2,152.00	2,152	-	-	-2,152.00
<b>Total</b>	<b>19,11,274.00</b>	<b>1,68,594.00</b>	<b>20,66,358.00</b>	<b>13,510.00</b>	<b>19,11,274.00</b>
<b>Grand Total</b>	<b>1,17,57,261.05</b>	<b>3,61,74,567.43</b>	<b>4,38,48,641.45</b>	<b>40,83,187.03</b>	<b>1,17,57,261.05</b>



*N Rheya*  
**SECRETARY**  
**SNEHAKUNJA**  
**KASARKOD-581342**

RAMACHANDRA BHATTA  
*President*  
Snehakunja Trust  
Kasarkod, Honnavar  
581342 (U.K.)

**SNEHAKUNJA TRUST**  
**Notes to the Financial Statements**  
**Schedule 6 - Current Liabilities**

S. No	Particulars	As at March, 2024 (₹)	As at March 2023 (₹)
a)	<b>Duties &amp; taxes</b>		
	Goods & Service Tax	6,010.63	-
b)	<b>Sundry Creditors:</b>		
	Abhaya Pharma	3,475.00	3,475.00
	Annu Associates	11,287.00	11,287.00
	Dhanya Pharma	4,997.00	4,997.00
	Kalyanpura Brothers		10,576.00
	Mahalaxmi Agencies	6,466.00	6,466.00
	Manki Drug House	4,504.00	-
	Marikamba Enterprises	13,964.00	26,545.00
	Patawardhan Pharma	2,582.00	2,582.00
	Raghavendra K & Associates	15,000.00	-
	Sai Equicare	7,547.00	-
	Sharada Pharma	1,092.00	-
	Sumukha Enterprises	2,547.00	3,130.23
c)	<b>Sundry Creditors Others</b>		
	Shanbhag Enterprises	-	2,22,463.00
	Sri Guru Sai Baba Traders	-	25,609.00
	Udupi Web Solution	-	(19,600.00)
	V A Shanbhag	-	1,58,320.00
	Friends Arts & Printers	7,000.00	-
	Hotel Anant	6,500.00	-
	Infant Jesus Digital Studio	4,000.00	-
	Kasarkod Fisheries Society	6,750.00	-
	Lalita Tourist	6,000.00	-
	M/s V R Kamath	16,200.00	-
	Shree Ganapati Flex Printera	1,250.00	-
	Sharavati Xerox & Computers	683.00	-
d)	<b>Other Current Liability</b>		
	Medical Advance	2,57,077.00	2,64,411.00
	GSLI Dharwad	9,480.00	9,480.00
	LIC	-	(168.00)
	Security Deposit	77,753.45	77,753.45
	Suspense A/c	5,131.00	4,871.00
	<b>Total</b>	<b>4,77,296.08</b>	<b>8,12,197.68</b>



  
**RAMACHANDRA BHATTA**  
 President  
 SECRETARY Snehakunja Trust  
 SNEHAKUNJA Kasarkod, Honnavar  
 (KASARKOD-581342 -581342 (U.K.))

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**SNEHAKUNJA TRUST**  
Notes to the Financial Statements  
Schedule 7 : Fixed Assets

Sl no	PARTICULARS	Dep/-	WDV AS ON 31-03-2023	Addition During the Year		Deductions	Closing Balance as on 31-03-2024	Depreciation	WDV AS ON 31-03-2024
				<180Days	>180Days				
<b>B1</b>	<b>LAND</b>	<b>0%</b>	-	-	-	-	-	-	-
	<b>HHAI Project Asset</b>	<b>0%</b>	-	72.00	-	-	72.00	-	72.00
<b>B2</b>	<b>BUILDING</b>	<b>5%</b>						-	-
1	Diet Center Construction	5%	29,80,107.00				29,80,107.00	1,49,005.00	28,31,102.00
	Hospital & Other Buildings:							-	-
2	Compound Wall Repair	5%	1,12,735.00				1,12,735.00	5,637.00	1,07,098.00
3	Cottage -1	5%	2,35,816.00				2,35,816.00	11,791.00	2,24,025.00
4	Cottage Construction	5%	1,10,266.00				1,10,266.00	5,513.00	1,04,753.00
5	Dasaval Cottage Renovaton	5%	44,343.00				44,343.00	2,217.00	42,126.00
6	Home Care Renovation	5%	5,83,081.00				5,83,081.00	29,154.00	5,53,927.00
7	Idagunji Builing A/C	5%	1,52,607.00				1,52,607.00	7,630.00	1,44,977.00
8	Kavalgere Building A/C	5%	1,76,250.00				1,76,250.00	8,813.00	1,67,437.00
9	Kusuma Block Renovation	5%	4,38,292.00				4,38,292.00	21,915.00	4,16,377.00
10	Building	5%	20,53,706.00				20,53,706.00	1,02,685.00	19,51,021.00
11	Organic Shop Construction	5%	46,677.00				46,677.00	2,334.00	44,343.00
12	New Construction Building	5%	11,36,351.00				11,36,351.00	56,818.00	10,79,533.00
<b>B3</b>	<b>FURNITURE &amp; FIXTURE</b>	<b>10%</b>						-	-
13	Furniture & Fixture	10%	2,83,459.00				2,83,459.00	28,346.00	2,55,113.00
14	Office Cupboard	10%	13,500.00				13,500.00	1,350.00	12,150.00
15	Other Equipments	10%	7,31,215.00				7,31,215.00	73,122.00	6,58,093.00
16	Revolving Chair	10%	3,500.00				3,500.00	350.00	3,150.00
17	Fan	10%	950.00				950.00	95.00	855.00

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RAMACHANDRA BHATTA  
President  
Snehakunja Trust

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Sl no	PARTICULARS	Dep/-	WDV AS ON 31-03-2023	Addition During the Year		Deductions	Closing Balance as on 31-03-2024	Depreciation	WDV AS ON 31-03-2024
				<180Days	>180Days				
<b>B4</b>	<b>PLANT &amp; MACHINERY</b>	<b>15%</b>						-	-
18	Analog Cc Camera	15%	3,700.00				3,700.00	555.00	3,145.00
19	Fire Extinguisher	15%	23,417.00				23,417.00	3,513.00	19,904.00
20	Generator A/C	15%	2,35,000.00				2,35,000.00	35,250.00	1,99,750.00
21	CCTV	15%		28,663.00			28,663.00	4,299.00	24,364.00
22	Inverter	15%	54,000.00				54,000.00	8,100.00	45,900.00
23	Mobile No 1	15%	9,000.00				9,000.00	1,350.00	7,650.00
24	Mobile No 2	15%	1,380.00				1,380.00	207.00	1,173.00
25	Plant & Machinery	15%	11,519.00				11,519.00	1,728.00	9,791.00
26	U.P.S	15%	10,243.00				10,243.00	1,536.00	8,707.00
27	Vehicles	15%	499.00				499.00	75.00	424.00
28	Electrical Equipments & Installation	15%	2,65,123.00	14,035.50			2,79,158.50	41,874.00	2,37,284.50
29	Refrigerator	15%	13,500.00				13,500.00	2,025.00	11,475.00
30	Semi Automatic Washing Machine	15%	13,200.00				13,200.00	1,980.00	11,220.00
<b>B5</b>	<b>Books</b>	<b>40%</b>						-	-
31	Library A/c	40%	30,643.00				30,643.00	12,257.00	18,386.00
<b>B6</b>	<b>COMP. SYSTMS &amp; ACCS</b>	<b>40%</b>						-	-
32	Computer A/C	40%	1,47,652.00	11,320.00	2,077.00		1,61,049.00	64,004.00	97,045.00
33	Desktop - Fingers	40%	11,999.00				11,999.00	4,800.00	7,199.00
34	Printers	40%	40,850.00				40,850.00	16,340.00	24,510.00
	<b>TOTAL -&gt; A</b>		<b>99,74,580.00</b>	<b>54,090.50</b>	<b>2,077.00</b>	<b>-</b>	<b>1,00,30,747.50</b>	<b>7,06,668.00</b>	<b>93,24,079.50</b>
	<b>WORK IN PROGRESS</b>								
35	Wellness Center Construction	0%	-	6,40,700.00			6,40,700.00	-	6,40,700.00
	<b>TOTAL-&gt;B</b>		<b>-</b>	<b>6,40,700.00</b>			<b>6,40,700.00</b>	<b>-</b>	<b>6,40,700.00</b>
	<b>TOTAL-&gt; (A+B)</b>		<b>99,74,580.00</b>	<b>6,94,790.50</b>	<b>2,077.00</b>		<b>1,06,71,447.50</b>	<b>7,06,668.00</b>	<b>99,64,779.50</b>

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**SNEHAKUNJA TRUST**  
**Notes to the Financial Statements**

*Schedule 6: Investments*

Particulars	As at March, 2024 (₹)				As at March 2023 (₹)
	Opening Balance	Additions During the year	Deductions During the year	Closing Balance	Closing Balance
<b>Fixed Deposit with Bank</b>					
Honnavar Urban F.D No. 17230/1	6,73,936.00	81,265.00		7,55,201.00	6,73,936.00
KVGB Bank FD NO. 672	2,77,359.00	17,020.00		2,94,379.00	2,77,359.00
Syndicate F.D No. 85002/15/1	5,98,192.00	44,110.00		6,42,302.00	5,98,192.00
Vijaya Bank F.D No. 1349/5	2,93,159.00	18,031.00		3,11,190.00	2,93,159.00
Vijaya Bank F.D No. 32/4	3,44,442.00	21,257.00		3,65,699.00	3,44,442.00
Vijaya Bank Fd No. 380	2,38,585.00	14,136.00	2,52,721.00	-	2,38,585.00
Vijaya F.D No. 11130331100041 3/1	3,96,597.00	18,953.00		4,15,550.00	3,96,597.00
<b>Total</b>	<b>28,22,270.00</b>	<b>2,14,772.00</b>	<b>2,52,721.00</b>	<b>27,84,321.00</b>	<b>28,22,270.00</b>
<b>Mutual Funds</b>					
DSP Mutual Fund	20,00,000.00	18,40,000.00	-	38,40,000.00	20,00,000.00
DST Mutual Funds	18,40,000.00	-	18,40,000.00	-	18,40,000.00
ICICI Prudential Fund	11,60,000.00	-	11,60,000.00	-	11,60,000.00
ICICI Prudential Mutual Funds	20,00,000.00	11,60,000.00	-	31,60,000.00	20,00,000.00
SBI SHDF Mutual Fund	25,41,158.97	-	-	25,41,158.97	25,41,158.97
<b>Total</b>	<b>95,41,158.97</b>	<b>30,00,000.00</b>	<b>30,00,000.00</b>	<b>95,41,158.97</b>	<b>95,41,158.97</b>
<b>Specific Deposit No. 000017/1</b>	<b>1,00,000.00</b>		<b>1,00,000.00</b>	<b>-</b>	<b>1,00,000.00</b>
<b>Total</b>	<b>1,00,000.00</b>	<b>-</b>	<b>1,00,000.00</b>	<b>-</b>	<b>1,00,000.00</b>
<b>Grand Total</b>	<b>1,24,63,428.97</b>	<b>32,14,772.00</b>	<b>33,52,721.00</b>	<b>1,23,25,479.97</b>	<b>1,24,63,428.97</b>



K. R. Bhat  
SECRETARY  
SNEHAKUNJA  
KASARKOD-581342

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Kasarkod, Honnavar  
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**Schedule 9: Cash and Bank**

Particulars	As at March, 2024(₹)	As at March 2023(₹)
Cash in hand	35,954.00	42,153.00
Bank Accounts:		
Bank Of Baroda Heifer Account -1548	203.15	15,74,078.40
Canara Bank A/C 6741	64,700.61	19,15,572.97
Canara Bank- Gratuity A/C 31908	53,347.00	32,743.00
State Bank Of India FCRA A/C	60,851.25	74,34,156.55
Sv C Bank Mumtai-A/C 5087	2,459.10	2,459.10
Vijaya Bank A/C 2499 (15196)	2,59,524.60	11,46,216.31
Vijaya Bank A/C No. 7987 (16222)	39,27,853.93	7,54,671.04
<b>Total</b>	<b>44,04,893.64</b>	<b>1,29,02,050.37</b>

**Schedule 10: Short-term loans and advances**

Particulars	As at March, 2024(₹)	As at March 2023(₹)
Building Adv	5,000.00	5,000.00
Farm Adv. Kavalgere	27,295.00	23,295.00
Heifer Project Office Rent Advance	50,000.00	75,000.00
Hospital Adv	23,820.00	23,820.00
RDP Adv. - Others	30,000.00	30,500.00
SBF Loan A/C	7,938.00	7,938.00
<b>Total</b>	<b>1,44,053.00</b>	<b>1,65,553.00</b>

**Schedule 11: Other current assets**

Particulars	As at March, 2024(₹)	As at March 2023 (₹)
KEB Deposit	35,763.00	35,763.00
Telephone Deposit	4,669.00	4,669.00
TDS Receivable 21-22	16,541.00	16,541.00
TDS Receivable 22-23	6,746.31	6,746.31
TDS Receivable 23-24	13,345.00	-
GST Recievable	-	59,261.84
Other Receivable	-	4,700.00
P P Kulkarni Gratuity	8,000.00	8,000.00
Programme Advance Recievable	68,383.00	-
<b>Total</b>	<b>1,53,447.31</b>	<b>1,35,681.15</b>



*N. Phani*  
**SECRETARY**  
**SNEHAKUNJA**  
**KASARKOD-581342**

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**Snehakunja Trust**  
**Kasarkod, Honnavar**  
**581342 (U.K.)**

**SNEHAKUNJA TRUST**  
**Notes to the Financial Statements**

Note No	Particulars	As at March, 2024 (₹)	As at March 2023 (₹)
<b>I INCOME</b>			
16	<i>Donations and Grants</i>	1,26,300.00	2,01,380.00
	<b>Total</b>	1,26,300.00	2,01,380.00
17	<i>Income from Main objectives</i>		
a)	Hospital Receipts	30,34,151.00	40,80,077.00
b)	Project Income	8,08,236.00	3,09,769.00
c)	Consultancy Services		
	<b>Total</b>	38,42,387.00	43,89,846.00
18	<i>Incidental Receipts</i>		
a)	Souharda (organic shop)	19,775.00	4,647.70
b)	Pharmacy	4,14,635.00	7,52,456.00
c)	Mallige Mess	52,540.00	
	<b>Total</b>	4,86,950.00	7,57,103.70
19	<i>Other Income</i>		
a)	Interest Income	2,63,752.00	2,11,546.62
b)	Rent	1,42,489.64	1,42,163.48
c)	Cash Discount	17,451.00	18,268.00
d)	Consultation Charges	7,371.01	
e)	Misc	6,376.25	12,267.00
f)	Food, Accomodation & Travelling	-	12,225.00
g)	Capital Gain on Redemption of Mutual Funds	-	41,158.97
	<b>Total</b>	4,37,439.90	4,37,629.07
	<b>Grand Total</b>	48,93,076.90	57,85,958.77

**II EXPENSES**

20	<i>Objective Reated Expenses</i>		
20.1	<b>MEDICAL RELIEF</b>		
	Hospital Expenses		
	Bio Medical Waste	3,700.00	8,350.00
	Consultation & Incentives	4,29,734.00	9,32,699.00
	Hospital Stipend	-	2,29,835.00
	Electricity Charges	1,38,371.00	1,24,198.00
	Honararium	15,100.00	24,201.00
	Cleaning & Maintenance	1,167.00	51,538.00
	Salary	10,48,148.00	13,25,446.00
	Stipend	3,62,903.00	
	Hospital Supplies	39,225.00	48,805.00
	Medical camp	3,000.00	
	Medical Consession	5,257.00	39,511.00
	Medicine Purchases	2,74,778.00	3,85,716.00
	Hospital Insurance	9,204.00	
	Hospital Maintenance	18,800.00	
	Hospital Building Painting	-	6,68,582.00
	<b>Total</b>	23,49,387.00	38,38,881.00
20.2	<b>EDUCATION</b>		
	Education Allowance	10,500.00	13,000.00
	<b>Total</b>	10,500.00	

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SECRETARY  
SNEHAKUNJA  
KASARKOD-581347



RAMACHANDRA BHATTA

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Snehakunja Trust  
Kasarkod, Honnava  
581347 (U.K.)



20.3	<b>PRESERVATION OF ENVIRONMENT</b>		
	Feasibility Study & Survey in Goa	2,56,474.00	-
	<b>Total</b>	<b>2,56,474.00</b>	
20.4	<b>OTHER EXPENSES</b>		
	<b>Rural Development Programme</b>	<b>2,44,320.00</b>	<b>36,000.00</b>
	<b>Trust Expenses</b>		
	Building Maintainance	42,810.00	1,31,352.00
	Dasavala Building Repair	1,63,765.00	-
	E.P.F. Account	1,33,831.00	1,67,775.00
	Food Charges	1,47,775.00	3,04,062.00
	Function And Festival A/C	4,315.00	1,860.00
	Genarator Maint.	41,789.00	23,254.00
	Gratuity A/C	8,000.00	5,000.00
	Legal Charges	25,642.00	14,780.00
	Mha Auditors Expenses	72,350.00	-
	Office Salary	2,28,700.00	-
	Post & Telephone A/C	10,332.00	14,826.00
	Printing & Stationary A/C	13,052.00	11,760.00
	Rate & Taxes	16,319.00	16,319.00
	Registration & Renewal Exp	38,863.62	35,814.78
	Transportation A/C	35,960.00	3,530.00
	Travelling A/C	32,258.00	32,638.00
	Catering Servicees Charge	-	20,000.00
	photos and video shooting	-	9,500.00
	Insurance	-	9,204.00
	UNDP Award Documentary exp	-	1,10,529.00
	UNDP Equator Award Donation	-	1,94,700.00
	SPA Training	-	11,500.00
	TDS Expenses	15,423.00	-
	Trust Meeting Exps.	13,235.00	1,437.00
	<b>Farm Expenses</b>		<b>6,09,825.00</b>
	-Kasarkod	3,762.00	-
	-Kavalagere	4,25,744.00	-
	<b>Total</b>	<b>17,18,245.62</b>	<b>17,65,665.78</b>
21	<b>Incidental Expenses</b>		
a)	<b>Administrative Expenses</b>		
	Bank Charges	3,881.73	4,404.48
	Abnormal Loss	13,649.00	-
	Professional charges	74,260.00	68,200.00
	BBNL Internet Expenses	6,138.00	-
	Computer Maintenance	680.00	6,500.00
	TDS Late Payment Penlty	1,685.00	-
	Opening Balance w/off	3,552.00	-
	Website Upgradation Charges	38,000.00	-
b)	<b>Mallige Mess Exp</b>		<b>1,54,850.00</b>
	Groceries & Other	1,89,196.00	-
	Salary	1,49,187.00	-
	Home Appliances	11,310.00	-
	<b>Total</b>	<b>4,91,538.73</b>	<b>2,33,954.48</b>

  
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 Snehakunja Trust  
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